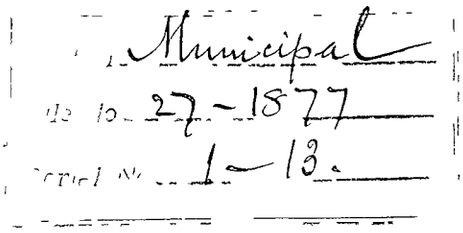
1877
(Municipal)

File No 27
Bds 1–13



Budget Statement of the Hassan Town Municip.
for the year 1878 -

Indexed

Mysore

Letters nos: 131 and 333 dated 9th and 23rd April 1878 respectively from the Deputy Acctt General in Mysore.

With his letter no: 131 of the 9th April 1878, the deputy Accountant general submits duly checked the Budget Statement no: I of the Hassan Town Municipality for the year 1878-79; and states that the 6 months receipts of 1876-77 Columns of the Budget Statement no: I differ from the Treasury Accounts as shewn in the ÷ margin.

÷ As per Budget Statement no I Rs 2201-0-7.
As per Treasury Accounts 1436-10-8
Difference 764-5-11

this receipts of 1876-77

2. With his letter no: 333 of the 23rd April 1878, the Dy. Acctt Submits the Explanation of the President of the Mc. Board of Hassan. The President states that in comparing the said Statement with the Treasury Accounts, the Sum of Rs 2201-0-7 entered in the Budget, ~~was~~ is found

be correct as detailed in the margin. The difference pointed out by the Dy Auditor is further owing to the Trading Accounts being corrected & rendered by the Dy Auditor & to them incorrect classification in the Auditor's Office.

3. The Estimated income of the Municipality for the current year is Rs 3866 against Rs 4855 in the last year, as per details given in the margin.

4 The receipts estimated under the head "Octroi" amount to Rs 860; and are less than those of former last year, & the actuals for 1876-77, which amounted to Rs 1386-1-6, Rs 840 and Rs 526-1-6 respectively. But, as the actuals of the first 6 months of 1877-78 have amounted only to Rs 248-3-6, the present estimate may be allowed to stand.

5. A sum of Rs 62 has been entered in the Budget, as the Estimated income from "V Tolls on Carts &c". Under this head, the actuals of 1876-77 are put down at

Notice of Harvest Prices.

Price of Rice per Kuncha for 1876 222

May .. 295-8

June 212-6-2

July 272-9-2

August 248-5-

September .. 949-7-8

Total Rs 2201 - - - 7.

Items of Income.	Actuals of 1876-77	Actuals of 1st 6 months of 1877-78	Estimate 1877-78	Estimate 1878-79	Difference.
I Octroi:- Tobacco — Betelnut — Total of Octroi	360-14-6 / 1025-3-1 / 1386-1-6	95-12-2 / 152-2-4 / 248-3-6	- / - / 1200	360 / 500 / 860	- 340
II Salt Sair —	1827-8-4	494-12-8	1950	1900	- 50
III Tax on Professions —	98-"	29-"	120	88	- 32
IV Tax on Carriages —	63-12-"	29-"	80	62	- 80
V Tolls — do —	150 12-	134-8-"	600	620	+ 62
VII Rents —	58-"-8	2 2-6	45-	30	- 15-
X Fines —	149-2-4	89-9-11	200	200	"
XI Pounds —	165-6-"	40-12-6	160	126	- 34
XII Miscellaneous —	-	-	-	-	-
Total —	4261-5-10	1068-1-1	4855-	3866	- 989
Balance —	-	-	1000	200	- 800
Gross Income	4261-5-10	1068-1-1	5855-	4066	- 1789

at Rs. 65-12-" and those
of the 1st 6 months of 1877-78
at Rs 29-- -", while the
Estimate for 1877-78 is nil.
No tolls appear to have
been ordered to be levied
in this Municipality; and
the said entries are
thus erroneously made
under the head "Tolls on
Carts &co", instead of
under "Tax on Carriages &c",
the estimate under which
stood at Rs 80 for last
year. Explanation may be
called for on this front.
6 The Estimates of Income
under other heads
do not call for any
special remarks, as they
are based more or less
on the actuals of 1876-77
and those of the first
half of 1877-78.

Expenditure. 7. The opening balance
on 1st April 1878 is Estimated
at Rs 200. Inclusive of this,
the total income of the
Municipality amounts

to Rs 4066. The whole of this amount is now proposed to be expended, leaving no surplus at the close of the current year.

8. The marginal Statement furnishes details under the several heads of Expenditure.

9. Under the head "Collection of Tax on Houses &c" the provision made vs Rs 108 is the same as that for last year. It is presumed that the same sum is intended for the collection of octroi tax, which in this Municipality has always been under direct management.

Items.	Actuals of 1876-77	Actuals of 1st 6 months of 1877-78	Estimate for 1877-78	Estimate for 1878-79	
Octroi	..	..	..	..	
House Tax	108--	54	108	108	"
Head office	497	180	502	538	+36
Repairs	665-15-10	35-3-..	1500	100	-14
Police	1027-12-7	454-3-9	1042	1196	15
Conservancy	1257-15-8	665-8	1452	1452	"
Lighting	97-4-1	62-12-3	100	140	+4
Garden	14-..	1-8-..	100	..	-1
Other Miscellaneous	163-2	214-6-..	257	532	+271
Total	5781-11-6	1965-6-..	5855	4066	-98
Balance	-	-	800	..	-8
Grand Total			5855	4066	-178

10. The provision under "Head Office charges" amounts to Rs 538 against Rs 502 in the year 1877-78, as shown below:-

Head Office Charges.

Details.	Estimate for 77-78	Estimate for 78-79	Differences.
Head Clerk & Overseer	360	360	"
Clerk in C's Office	48	48	"
do - in Dagli - do -	54	54	"
do in Asst Commr's Office	40	40	"
Stationery Charges in C's Office	"	36	+36
	502	538	

11 The double provision made for the Clerk in C Comm^rs Office as well as for the Stationery charges, is incorrect. The amount of £36 ordered to be contributed by this Municipality in this Office no. 2774/241 of 10th November last on account of Establishment & Contingent charges was in lieu of £48, hitherto paid. The provision under this head should therefore be reduced from £538 to £490.

T. L. Cuscaden

Public Works

12 No provision is made this year for Expressdetere on Original Works, apparently for want of funds. Under "Repairs" a Sum of £100 has been entered, which may be passed.

Police.

13. The charges under this head amount

to Rs 1196 against Rs 1042
in the past year. The
increase, viz Rs 154 is owing
to the permanent addition
of two Second Class peons on Rs 6 each per
mensem, sanctioned in the
Ch: Commrs Pro: no. 2886/259 of
22nd November 1877. This
may be passed, Subject
to the explanation called
for on this office no: 592/43
of 5th June 1877, regarding the
necessity for the provision
of Rs 10 on account of
Contingencies, being submitted
at an early date

+ With cost of clothing at Rs 5 each =
Pay of the two peons at Rs
6 each per mensem 144
Total Rs 1

14 The charges under the
head "Conservancy" are the
same as last year. Those
under "Lighting" exhibit
an increase of Rs 50 over
last years estimate, the
necessity for which has
not been explained.

Conservancy & Lighting

Sent to paper
Lighting is probably
decided by

15 Under the head of
"Other Miscellaneous items"
the amount provided for
is

Miscellaneous

is Rs 522 against Rs
the Budget of the past year.
The statement E which,
as will be seen from the
Budget statement no I,
is supposed to
contain particulars for
this provision, has not
as yet been submitted.
The amount may be
allowed, subject to ~~the~~
~~statement of~~ details ~~to be~~
~~furnished hereafter~~
being approved of hereafter.

16. In the detailed State-
ment of Establishments
for the current year now submitted
by the President of the
Board of Hassan, a
remark is made to
the effect that applications
for proposed Establishment
have already been sub-
mitted to the Chief Comm^r
through the Commissioner
of the Astagram Division.
These have not as yet
been received in this
Office

In this connection
Mr Nambiar
45/5/78

The foregoing orders were communicated to the Comm^r. Astagram Division, and the Deputy Accountant General in this Office, Pro: no. $\frac{450-51}{Rec\ 39}$ of the 9th May 1878. Referring to para 4 of this order, the Comm^r states that the amount therein alluded to is on account of tax on carts &c; and while submitting the list E. called for, he adds that details will follow; and that the other points noticed in the said Pro: will be explained on receipt of information from the Deputy Comm^r of the Hassan district.

2 The further explanation & details promised may be awaited

P. Thomas Esq
Ag. Chief Secretary
Land Revenue
8/7

8/7

3 With reference to para 4 of this office no: $\frac{450-51}{39}$ of 9 May last, communicating the

4 "[illegible] passed on [illegible]"
of this docket no: $\frac{256}{3}$ of 27/6/78

The Dy Accountt Genl may be informed of this

23/7/78.

⊕ No. 13 of 6/7/18

the orders passed on para 13 of this memo, the Comm^r of the Astagram Division submits copy of a ⊕ Docket from the President of the Mc: Board of Hassan town, who explains that the sum of Rs 10 under the head "Contingencies" of Police Establishment, is absolutely necessary on account of the marginally noted Registers to be supplied to the Town Police, which is maintained by the Municipality.

1 Crime Register
1 Duty — do —
1 First information Register
1 Arrest Register
1 Do — do —
1 Fine Register and papers for Miscellaneous use.

In Submitting again copy of statement E referred to in paras 15 & 16 above, the Commissioner observes that it does not contain the details required as they cannot probably be furnished.

21. The Explanation (in para 20) may be accepted. Orders are solicited on my note (made this day) in para 17.

Yes. 7

Mr. Pepper

23/7

C. P. Thomas Coates
25/7/18.

Mem. Bureau No. 31.

O. 23/7/18

Continued

Section Mun
File No 27 - 1877
Serial No.

Dept of Agriculture
1877

From The Council Alma

To The Dept Agriculture

Dated 5th

Despatched

Received

Enclosures No: 1

General No 10

No.

1878 79

Has the honour to forward the Budget Estimates of Receipts and Disbursements of the Alma Town Municipality for the year 1878/79.

I. J. Wolfe

Mayor

for Council

VII.—Rents ..	1. Nuzzool lands .						ble Grants	3 Asylums								
	2. Ditto shops .	570-12-	134-8	265-8-	600			4. .								
	3. Serais ..							Total of VI..								
	4. Confiscated lands ..						VII —Conservancy .. ... :		1287-15-8	665-8-	589-3-1	1452	Vide Statement B 6.			
	5. Compound or Site Tax .						VIII.—Road watering									
	Total of VII ...	570-12-	134-8-	265-8-	600		IX —Lighting .		97-4-	62-12-3	40-4-8	150				
VIII.—Garden							X —Gardens	1 Public Gardens .								
								2 Nursery avenue...	14 . .	1-8-	11-0					
								3 Farm .								
								Total of X	14—7	1-8-	11-12-					
IX. Extraordinary .	1. Sales of houses & lands..						XI —Extraordinary	1 Museums and Institutes								
	2 Loans							2 Purchase of Government Notes .								
	3 Refunds & recoveries .							3 Other Items .								
	4 Interest on Securities and Loans .							Total of XI .								
	5. other items .						XII —Miscellaneous .	1. Re-payment of loans								
	Total of IX ..							2 Refund of excess collections . . .								
								3 Cattle Pound charges .								
X —Fines		58-11-8	2-2-6	41-5-	30			4 Statistics and mortuary Registration								
XI.—Pounds		149-2-4	89-9-11	96-15-3	200			5. Other miscellaneous items .	163-8-8	214-6-0	71-13-6	522	Vide Statement E			
XII —Miscellaneous		165-6--	40-12-6	90-4-	126			Total of XII .	163-8-8	214-6-0	71-13-6	522				
XIII—Transfers and Contributions		-	-				XIII.—Transfers									
Total Annual Income		4261-5-10	1068-1-1	2201--	3866		Total of Expenditure .		578-11-6	1985-6-	1857-2-6	4066				
Balance of last year ..					200		Balance at close of year ...					4				
TOTAL GROSS INCOME ..					4066		GRAND TOTAL ..					4066				

MUNICIPALITY OF Hassan

BUDGET STATEMENT No. 1.

Approximate Estimate of Receipts and Expenditure of Municipal Funds for the year 1878—79.

RECEIPTS.	Actuals of past year, 1876—77.	ACTUALS OF FIRST SIX MONTHS OF CURRENT AND PREVIOUS YEAR.		Estimate 1878—79.	Percentage of estimated income of each Major Head on total estimated income.
		1877—78.	1876—77.		
1	2	3	4	5	6
I.—Octroi ... Class I.—Articles of food or drink for men or animals ..					1
II.—Animals for Slaughter ..					
III.—Fuel, Lighting and Washing ...					
IV.—Building Materials ...					
V.—Drugs, Spices, and Gums ...					
VI.—Tobacco... ...	360-14-6	95-12-2	95-7-8	360	
VII.—Cloth	1025-3-0	152-7-4	453-8-2	500	
VIII.—Metals					
Total of Octroi	1386-1-6	248-3-6	548-15-7	860	
II.—Tax on houses, buildings or lands ..	527-8-4	494-11-8	1065-4-4	1900	
III.—Tax on professions and trades ...	98-0-0	29-0-0	57-0-0	88	
IV.—Tax on carriages, horses, &c. ...					
V.—Tolls on carts, carriages, &c. ...	65-12-0	29-0-0	41-12-0	62	
VI.—Special taxes under section 1. Conservancy ...					
2. ...					
3. ..					
4. ...					

EXPENDITURE.	Actuals of past year, 1876—77.	ACTUALS OF FIRST SIX MONTHS OF CURRENT AND PREVIOUS YEAR.		Estimate 1878—79.	Percentage of estimated expenditure of each Major Head on total estimated expenditure.
		1877—78.	1876—77.		
1	2	3	4	5	6
I.—Collection. 1. For Octroi Tax ..					1 Mod Saddy only 2 per annum
2. For tax on houses, buildings and lands .	198-0-0	54-0-0	54-0-0	108	
3. For tax on professions and trades ...					
4. For tax on carriages, horses, &c. ...					
5. For tolls on carts and other vehicles ...					
6. Special taxes ...					
7. Rents assigned to Municipality ..					
Total of I	198	54	54	108	
II.—Head Office Charges	497-0-0	180	180	~~538~~ 4	Vide Statement A. + Reduction 'C' 534 Vide Statement No. 4 - 5 30 9
III.—Public Works 1. Supervision .					
2. a.—Original Works ...	1270-2-8				
b.—Purchase of land ..					
c.—Compensation For houses, &c. ..	50-0-0				
3. Repairs . ..	665-15-10	353	364	100	
Total of III ...	986-2-6	353-0-0	364-0-0	100	
IV.— Police	1027-12-7	454-3-7	542-1-3	1196	Vide Statement B.
V.—Education					

Deputy Accountant General's Office
Bangalore 9th April 1878.

From
The Deputy Accountant General
of Mysore
To
The Secretary to the Chief Commissioner
Public Department

Sir,

I have the honor to submit in Original docket No 10 dated 5th Instt from the Commissioner Ashtagram with Budget Statement No 10 of the Nagara Town Municipality for the year 1878-79, and to state that the actual receipts for the year 1876-77 and half year 1877-78 have been correctly entered therein. The six months receipts of 1876-77 Column 4 differ from the Treasury Accounts as shown in the margin, and the subject has been brought to the notice of the President for explanation which will be submitted in due course - Similar differences in the actual Expenditure of 1876-77 have been corrected by this Office -

Fide Budget Statement No 1 / Vouchers 220 / 11-4
" 1136-10-8
Public Treasury Accounts
Difference 764-5-11

I have the honor to be
Sir
Your most Obedient Servant -
[signature]
Deputy Accountant General Officiating -

No. 42.

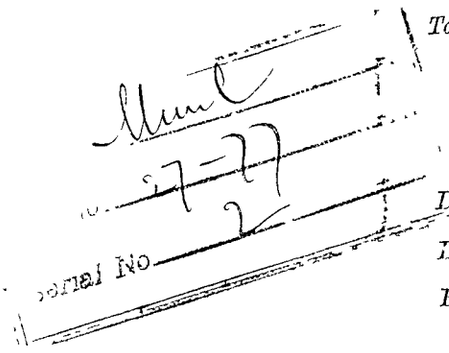
1878

From

The Deputy Accts. General in Mysore.

To

Secretary to Chief Commissioner,
Dafter General Department.



Dated 9th April

Despatched 12th

Received 12

Enclosures No. 2

General No. 131 187 .
No.

Submitting in original docket
No 10 8/5 Statement from
the Commissioner Telegram
with Budget Statement No 1
of the Honorary Town Munici-
pality for the year 1878/79

1878.79

Sour. Mun
File 27-77
No. 3

From

The Secretary to the Chief Commissioner of Mysore, Duftur Department.

To

The Dy Accountant General in Mysore

Dated 16th
Despatched April 1878.
Received

Enclosures No.

Duftar General No. 1679
Pol: No. 24.

Yes No: 121 of the 9th April duly checked 1878, Submitting the Budget Statement No. I of the Hassan town Municipality for 1878-79.

~~With reference to~~ ~~the above~~, Requests early submission of the statements A, B, & C alluded to in ~~the~~ Budget Statement No I now with the above, ~~was submitted together with the Budget~~ Statement No II, Showing the original works proposed to undertaken during the current Year

Yours
[illegible]
Asst Secretary

G-A-323.
Pol 32

187?

From

The Deputy Acctt. General in Mysore.

To

Secretary to Chief Commissioner,
~~Auditor General~~ Department.

Dated 23?

Despatched 25th

Received ?

Enclosures No. 3

General No. 333 / *No.* } 187 —7.

Mun
27-77
4

Submits in original Docket No 2 dated 18th instant from the President Municipal Board for the town of Hassan with two detailed statements of establishments Voted in the Budget statement No 4

From The Pres.t & Insp.r Gen.l of Hassan
To The Dy Accountant Gen.l of Mysore

Dated 18-
Despatched April
Received

MYSORE D.A.C.S. NOV 7 1878

Enclosures No:
General No. 2
No.

1878-79

Your docket No 124 dated 9th Instt regarding the difference of Rs 764-5-11 between the Receipts entered in the Budget statement No I and those shewn in the Treasury accounts for the 1st half year 1876-7,

With reference to the above I have the honor to state

Receipts per Treasury Accts

April 76	222-12-0
May	295-8-7
June	212-6-2
July	272-9-2
August	248-5-0
September	949-7-8
	2201-0-7

state that in comparing
with the Treasury accounts the sum of Rs.
2201 .—7 entered in the Budget are found to
be correct as detailed in the margin.—

The detailed statements of Establishments
noted in the Budget are herewith submitted
as directed.

H Gollan Esqr
For Presdt. Insp. Genl. Bs.
Hasnan

Statement of Establishments for the year 1878-79.

Particulars	amount
Mumt. Clerk & Overseer at Rs. 30 per mensem	360 " "
Mookaddy on Rs. 9 per mensem	108 " "
Conservancy – Establishment.	
Duffadars on Rs. 6 per mensem	72 " "
Peons on Rs 5 Do	60 " "
Do on Rs. 4 Do	48 " "
Lamp lighters on Rs. 6	72 " "
Sweepers at Rs. 6 each per mensem	288 " "
Do at Rs. 5 each Do	240 " "
Latrines at Rs. 7 each	168
Carts at Rs. 16 each	384 " "
Hire of Convicts who work in the Municipality	120
	1452 " "
Clerks in the Cho. Courts office	48 " "
Pay of a clerk in the Dy. Accts Genl. Office	54 " "
Pay of an Accts in the Ashtagram Courts Office	40
Stationary charges in the Ch. Courts Office	36
	178 " "

18-4-78

N. B. Separate applications for proposed establishment have already been submitted for sanction to the Ch. Court thro' the Courts of Ashtagram Do

Signed B Chelaviengar
for Presd Mumb. Bd
Hassan

Detailed statement of Town Police Cost

Particulars

1 Duffadars on Rs. 10 per mensem	
2 Lance Duffadars on Rs. 8 —Do—	96.
4 Class peons at Rs. 7 each per mensem	252.
12 Class peons at Rs. 6 each per mensem	648.
Clothing	70
Contingencies	10
	1116.

18-4-28

Rd/ P. B. Chidambaram

for Pres. Dist. Bd.

Karaikal.

Finance

Deputy Accountant

Bangalore 6th May 1878

From

The Deputy Accountant G
of Mysore

To

The Secretary to the Chief C
Dinfter Dep

Sir,

In reply to your No. 169/24 dated 16th Ultimo calling for the Statements A B C & E, allude to an Budget Statement No I together with Statement No II showing the original works of the Hassan Town Municipality for the year 1878-79. I have the honor to state that the Statements A B & C received with President's docket No 2, dated 18th April have been submitted in original with this office letter No 333 dated 25th April last. The President was requested to furnish Statement E, which

2v will be submitted in due
course as no amount is ——
provided under original works
in the Budget the A
No II called for has not been sub-
mitted by the President.

I have the honor to
Sir
Your most obedient Servt
M Narasa Raja
Deputy Accountt Genl
of Mysore

Municipal

Read

Letter no: 131 dated 9th April 1878, from the Dy. Audt: Gl:, Submitting duly checked, the Budget Statement no: I of the Hassan town Municipality for 1878-79, and stating that the 6 months' receipts of 1876, column 4 of the Statement, differs from the Treasury Accounts, by Rs 764-5-11.

2 Letter no. 333 dt 23rd April 1878. from —s—o— —o— —o—. Submitting the explanation of the President ml: Board of Hassan, ~~that on comparing~~ in regard to the discrepancy noticed above. the said Statement with the Treasury Accounts, the sum of Rs 2201-7-. entered in the Budget, is found to be correct.

× No. 450-57 dt 9/5/78.
ml 39

× Order thereon.

~~From the explanation~~ ~~A~~ ~~perusal of the~~ submitted by the Pres: of the Hassan ~~above, the Chief Accountant~~ town Municipality it appears ~~remarks that~~ the difference in the half-yearly accounts of 1876-7, pointed out by the Dy Audt. General is, perhaps, owing to the Treasurer

× that the receipts from April ~~to~~ Sept/76 amt to Rs 2201-7- tally with the Treasury accounts, and that the difference pointed out is Rs 764-5-11

not
been c lly rec
him, to
incorrect

Treasury having been rendered by the some or inaccuracy in this tabulation in the Audit Deptt.

The

Receipts

Tolls on Carts &c

Jegures entered in the Budget are therefore accepted.

2 A Sum of Rs 62 has been entered in the Budget as the estimated income under "V Tolls on Carts &c", under this head the Actuals of 1876-77 are put down at Rs 65 12 . and those of the 1st 6 months of 1877-78 at Rs 29 - - , while the Estimate for 1877 78 is nil. No tolls appear to have been ordered to be levied in this Municipality, and it is presumed that the ~~apparent~~ ~~Sum~~ figures to which the intended ~~are unnecessarily~~ made under the head "~~Tolls on Carts~~" instead of shown under "Tax on Carriages &c" the estimate ~~for last year~~ of last year ~~should~~ the latter stood at Rs 80 - ~~for last year. This point~~ requires

the actuals of 1876/77 & of the first six months shown as of 1877/78 being Rs 65/12 & 29 respectively and the Estimate for 1877/78 as nil

Explanation is requested upon

Expenditure
Collection - Octroi &
House Tax.

3. The provision of Rs 108 under the head "Collection of House Tax" is passed; and it is presumed that the same establishment is utilized for collection of Octroi tax, which in this Municipality has always been under direct management.

"Head Office Charges"

3 In this Pro: 2774 of 10 Nov last & Mc 241 was directed that the provision of Rs 36 should be made on account of the Municl & Contingencies in the Octroi Establishment in lieu of the Rs 48 hitherto provided. But in the Budget now submitted Rs 48 + 36 = Rs 84 have been entered which is a mistake. The item of Rs 48 only should stand and the Head Office

4. The double provision made under this head for the Clerk in the Commrs Office as well as for the Stationery charges is incorrect. The amount of Rs 36 ordered to be contributed by this Municipality in this Office Pro no. 2774 of 10th November Mc. 241 last on account of the establishment & contingent charges was in lieu of Rs 48 hitherto paid. The provision under this Head is therefore reduced from Rs 538 to Rs 490.

5. The charges under

this head exhibit an increase of £8 15s over the provision of last year, which is now proposed owing to the permanent addition of two second Class Police Stations in Co Cavan on 1st & 22nd December 1877. The increase provision is proposed.

The explanation called for on this office no. 599 D/ 5th June 1877, regarding the necessity for the provision of £8 10 on account of Contingencies should be submitted from the Police Station at an early date.

The sum of £27 Miscellaneous entered for under the head "Miscellaneous" is allowed, Subject to details being approved by the Board

The Cost of Stationery which is estimated to be required on the Budget statement should be submitted from this station at an early date.

The application for the proposed establishment for pensions and bounty is stated to be the precedent

to have been Submitted ~~already to the Chief Commr~~ through the Commr of the Astagram Division, has not as yet been received in this Office. ~~The Commr is requested to submit the same at an early date.~~

7 & With the ~~foregoing~~ noted above and any modifications ~~the Budget~~ & the Implementing Estimates of the Hassan which stand as shown under Item are herewith returned duly sanctioned. ~~They should be noted below.~~

Returned The

	Rupees &
Estimated Receipts including the opening balance	4,066
Estimated Expenditure	4,018
Balance ✓	48

Asst Secretary

To

The Dy Accts General
Returning the Estimate
& detailed Statements.

Commr Astagram Division.

Mun.l
27-77.
6

The Deputy Accth.
Commrs. Ashrs. &c.

Dated 1st May 1878

Deed No. 328

Sanctioning the Budge
Estimates of the Hasa
Town Municipality,
and calling for certain
explanations

No. 41.

1878.

From

The Deputy Aectt. General in Mysore.

To

The Offg. Secretary to the Chief Commr.,
Dy. Se. ~~General~~ Department.

Dated 20 May

Despatched 21st "

Received 24th "

Mun C
22-77

Enclosures No.

~~General~~ No. 934
No.

I have the honor to submit the list E. referred to in the Mysore Town Municipal Budget for 1878-79 received with President's No. 4, dated 12 Instant as called for in para. 5 of Chief Commissioner's Proceedings No. 450-51/139 dated 9th Inst.

J. Macleod

Deputy Accountant Genl
of Mysore

Municipal

1878-79.

To

The Deputy Accountant General in Mysore.

Dated 5th
Despatched } June 1878
Received

Duplicate Enclosures No. 1
General No. 668
Mc. No. 61

Dis no. 937 dy 20th May 1878, Submitting the list E containing details for the provision of Rs 522 Entered under the head "Miscellaneous charges" in the ~~Municipal~~ Budget of Hassan Town Municipality for 1878-79.

Returns herewith the list received with the above

"By order"

Asst Secretary

Letter No. 1653 dated 22nd June 1878, from the Deputy Accountant General in Mysore.

With the above, the Deputy Accountant General submits duly checked, the Budget estimates of the * marginally noted Municipalities in the Hassan District, excluding the town of Hassan, for the year 1878-79.

2. In the Budgets now submitted, the probable balances on 1st April last have not been entered.

3. The total municipal income of the towns above named is estimated at Rupees 2684 against Rupees 3669 in the past year. The proposed expenditure in each town is equal to its estimated income as shown in the * margin.

4. Octroi. The receipts from this head are estimated at Rupees 1926 against Rs. 2898 in the past year. The actuals of 1876-77 and of the 1st 6 months of 1877-78 are shown in the @ margin.

5. In the Municipality of Sacklaspur, Octroi is levied on two articles, tobacco,

1 Sacklaspur
2 Alloor
3 Arkalgud
4 Attikuppa
5 Balur
6 Channarayapatna
7 Nagamangala
8 Karnhalli
9 Narsipur.

	estimated income	estimated expenditure
	307	307
	353	353
Nagmo - - - -	500	500
Attikuppa - - -	86	86
Alur - - - -	630	630
Channarayapatna -	207	207
Nagamangala - -	150	150
Karnhalli - - -	160	160
Narsipur - - -	291	291
Total -	2,684	2,684

Octroi

Municipalities	Actuals of 1876-77	Actuals 1st 6 of 1877-78	Estimates 1877-78	1878-79
Sacklaspur - - - - -	161-12-7	82-13-3	125	235
Alur - - - - - - -	137-12-6	71-9-3	140	305
Arkalgud - - - - -	717-4-3	56-12-4	665	370
Attikuppa - - - -	27-0-4	1-12-11	68	50
Balur - - - - - -	496-15-1	98-15-3	520	520
Channarayapatam - -	585-14-3	81-8-7	905	142
Nagamangala - -	31-5-2	5-15-3	65	15
Karnhalli - - - -	27-7-5	2-10-0	50	40
Narsipur - - - -	310-0-4	51-9-9	360	24
			288	1926

estimated at Rs 25 and Rs 110 respectively. The total of these two amounts is put down in the Budget Statement No: I of that Municipality, at Rs. 235; but it should apparently be Rs: 135.

6 No estimates on account of expenditure under the head "Collection" were sanctioned during the past and previous years; but, from the marginal Statement it will be seen that certain charges were actually incurred on account of collection in the Municipalities of Allur, Arkalgud, Belur, Channarayapatna, and Narsipur. The estimated expenditure in the Channarayapatna Municipality for the current year is not given, while the sums shown against the other Municipalities are proposed to be met by corresponding reductions under the head "Conservancy". In the absence of details for "Collection" and Conservancy we are unable to check the figures and therefore a detailed statement may be called for.

Expenditure. Collection

Municipalities	Actuals of 1876-77	Actuals of 6 months of 1877-78	Estimate for 1877-78	Estimate for 1878-79
1 Allur	138-3-4	83-4-0	"	132
2 Arkalgud	132-13-4	83-8-0	"	84
3 Belur	136-4-11	84-0-0	"	132
4 Channarayapatna	187-2-0	57-0-0	"	"
5 Narsipur	130-0-0	78-0-0	"	121

7 The aggregate charges estimated under "Head Office" remain the same as in last year, being Rs 180, and may be passed.

Head Office Charges

Constructing roads in — Jaffna	63	82
- Dismantling the Castion the eastern gate may at calpentin — — — — —	100	46
Constructing roads at Batticaloa	97	50
Do — — at Nagamunicalai	50	25
Do — — at Hambantotte —	37	"
Reserves in the Municipalities	"	58
Total	347	261

of original Works & "Reserves" amounts to Rs 608 as particularised in the margin. No provision has been made for "Repairs".

9. In Consequence of an error in Calculation of Rs 100, pointed out in para 5 above, the provision of Rs 63 under original Works of Sabbaspur Municipality may be struck out, and that under "Reserves" reduced from Rs 82 to Rs 45

10 In the Municipality of Sabbaspur, no provision is made for the 1/3rd Share of the charges Connected with the Dispensary at that Station, as directed in this Office Pro Nos 573 and 256 of 17th March and 3rd May 1877. This is perhaps, owing to the estimated income of the Municipality having amounted to a very small sum, viz Rs 207, for the current year. Full provision on this account has, however, been made in the District Fund Budget of this year. The Commissioner may be requested to take steps to provide for the necessary quota from Municipal Funds in future Budgets.

Charitable Grants

Dispensary charges

the head Conservancy exhibit decrease over those of last year in the Municipalities of Allur, Arkalgud, Belur, Channarayapatna, Nagamangala, and Narsipur, &c aggregating Rs 1044. The provision may, however, be passed, subject to the details called for in para 4 above being submitted.

12. The estimates of Expenditure under other heads call for no special remarks and may accordingly be sanctioned

26/7/78

13 The foregoing orders were communicated to the Commr, Astn Gram Division, and the Deputy Accountant General in this Office Pro. No 1486-87/114 dated 3rd August 1878. With reference to para 2 of this Order (vide order on para 2 above), the Commissioner states that

34

What had the Chairman was only the probable estimated cash balances

that as the Budget estimates were prepared prior to 1st April 1918 the cash balances at the credit of each Municipality on that date could not then be shewn. They are however, as follows:-

	Balances on 1st April 1918.
Alur - Hassan Taluq.	140-3-7
Sackleshpur - Manjerabad	232-8-1
Arkalgud	278-7-2.
Attikoopa	3-6-8.
Belur -	136-15-4.
Channarayapatam	32-15-2.
Nagamangala -	101-15-11
Ramanathally.	27-13-7
Nandipur.	95-5-0.
Total	1069-10-5.

4. Adverting to para 39 of the Order (vide paras above), the Assistant Commissioner explains that the collections on Tobacco and Piece Goods in the Sackleshpur Municipality were only Rs 135 and not Rs 235, as shewn in the Estimate, and he states that the necessary corrections have

The Dy Asst may be in

Govt. Memo. No.
32 87 26/9/78

15. With reference to para 4 of the order quoted above, (Please see para 6 of this memo) the Commissioner Submits a detailed Statement Shewing the particulars of charges under "Conservancy" & "Collection" in Each Municipality and States that in the Comm^r Pro. No 8500/110 dt 28 November 1876 Sanction was accorded to the Expenditure under the head Collection in the Taluq Tenubas, & that owing to the small income of the Channa-rayapatna Municipality no provision was made in the current Year's Budget for any Collection Establishment for that Taluq.

16. No expenditure was provided for under "Collection" in the Budgets returned with the Comm^r order dt 8500/110 of 28 Nov 1876. I have obtained the Budgets for reference

from the Dy Accountt
Genl's Office - They are
just up with the
Mem dandt of the
order of 20. Nov/76
Please see the part
marked with red pen
What is stated of the
Com (vide para 1.
of the Memo) to the
effect that "sanction
was accorded to
the expenditure under
the head collection
seems incorrect -
may further explan
tion be called for -

R. Thornton Secty
6/1/77.

If the powder not
supplied before as to
Calcp pattern keplaw,
Lt Govr might supply
better. J 7/1.

Deputy Accountant General's Office
Bangalore 22nd June 1878

37

From

The Deputy Accountant General
of Mysore

To

The Secretary to the Government
Public (Finance) Department

Section Mun
File No 27-77
No 9

Sir

I have the honor to submit
herewith my Financial Sketch as per margin
from the Deputy Commissioner Hassan
District, with its enclosures, forwarding
Budget Statements Nos I and II of the
Taluk Cusba Municipalities of the
Hassan District for the year 1878-79,
and to state that the actual receipts
and expenditure of 1876-77 and that of
six months receipts of 1876-77 and 1877-78
have been checked and found correct.

No 1358/30 May 1878
1638/23 May 1878

I have the honor to be,
Sir,
Your most obedient humble servant

Deputy Accountant General
of Mysore

187 .

From

The Deputy Acctt. General in Mysore.

To

Secretary to Chief Commissioner,
Duftur ~~General~~ Department.

Dated 22nd

Despatched 24th

Received

Enclosures No.

General No. 1653 / *No.* } 187 —7

Submitting original dockets from the Deputy Commissioner Hassan District, with its enclosures regarding the Taluk Cusba Municipalities

Municipal

1878.

From The Commr of Hill Rob[t]son Lower

To

Secretary to Chief Commissioner,
Dupleix Department.
Bengal

Secret Mund
File No Mund 27-77
Serial 10

Dated 24th
Despatched June
Received 25th

Enclosures No. four

General No. 2 2 1 } 1878—79.
No. 3

Chief Commissioners Proceedings No: 450 51 dated 9th May 1878, Municipl 39 Sanctioning the Budget estimates of the Hasseya Town Municipality for 1878-79.

Referring to para 2, has the honor to state that the amount therein alluded to is on account of Taxi cart Carts.

2. The list E, called for in para 5 is herewith submitted. Details will follow.

3 The other points noticed in the proceedings under reply will be explained on receipt of information from the Deputy Commissioner Hasseya.

Calcutta

The Commr Rob[t]son Lower

Verschiedenes

Catechismus	4
Mineral for Heizung	20. "
Holz aufsicht	20 "
Lehrer	478 "
Total	522 "

Principal Schoeffer
Hagen

1876 June 1st 6

From The Commissioner of the

To Hon Captain &c

Secretary to Chief Commissioner,
General Department.

41

Dated Mysore, the 1st June 1876.

Despatched

Received

ENCLOSURES NO. 1

General No. 325 } 1875—77
Genl No. 5

Sec. to Mun C
File No 27-77
Serial 11

The Chief Commr's proceedings No 450-51/39 dated 23rd ult: with the papers noted in the margin, regarding certain claims preferred to the Municipal Budget of the town of Nagara for the current year.

In continuation the above, and with reference to the Chief Commr's proceedings No 450-51/39 dated 9th May 1876 I am directed to enclose a Report dated 6th instant from the President Municipal Board Nagara explaining the necessity for the proposed increase of Rs 10 in the rate of Conservancy

2 Referring to para 5 of the Chief Commr's proceedings quoted the last E communication from the President (paper which has already been) is herewith forwarded. It does not contain the details required, they cannot probably be furnished

Secretary
Commissioner's

Of the amount under the 4th

Particulars

Office contingencies	4 "
Reward for killing dogs	20 "
Tools and plant	20 "
Reserve	3 "
Total	522 "

Insptl 4th office
Nassau 6th July 1853

Accountant,

Presdt Insptl 4th
Nassau

From

The President, Municipal Board
Hassan

To

The Commissioner of the
Hassan Dt.

Dated 6th July 1878

No 13 Town dock to No 350 dated 28th June 1878

With reference to the first para of the above, I have the honor to state that the sum of Rs 10 under the head "Contingencies" is absolutely necessary over and above the sum of Rs 5 marginally noted to be supplied to the Town Police, which is maintained by the Municipality

With regards to the 2nd para, submitting the details of the Statement I as requested

Prime Register
Duty — do —
Forest information
— do —
From Regr.
To Register
Fine Register
and papers for
Miscellaneous
use —

I have &c
C. F. Hatton
Pres. Municipal Board
Hassan

Copy

D. J. Monteath

Town Dock &c

1878-79

From

The Secretary to the Chief Commissioner
of Mysore, Duftur Department.

To The Commissioner Ashtagram
" Dy: Secretary General

Dated 26"
Despatched } July 1878
Received

Enclosures No.

Duftar General No. 1362-63
Miscl No. 101

Mind
27-7-78
12

Accepting the Asht Commissioner's explanation on certain points noticed in the Budget Estimates of the Kadur Town Municipality for 1878-79.

Read.

Docket no: $\frac{256}{3}$ dt 27 1878, from the Commr: Asr explaining that the of Rs 62 entered under on/arts" in the Ml: Budgets of Hassan Town for 1878-79, referred to in para 2 of Office Circ: no. $\frac{450-51}{Ml\cdot 39}$ dt 9th May 1878, is on account of "Taxo carts &c.

2. Docket no: $\frac{328}{5}$ dt 18th July 1 from -do- -do- stating the the Sum of Rs 10 provided under "Contingencies, Cole in the Budget above refer to is required to the cost of certain Cole Registers.

$\frac{A\ 11}{Ml\ 101}$ dt 29/7/1

Order thereon.

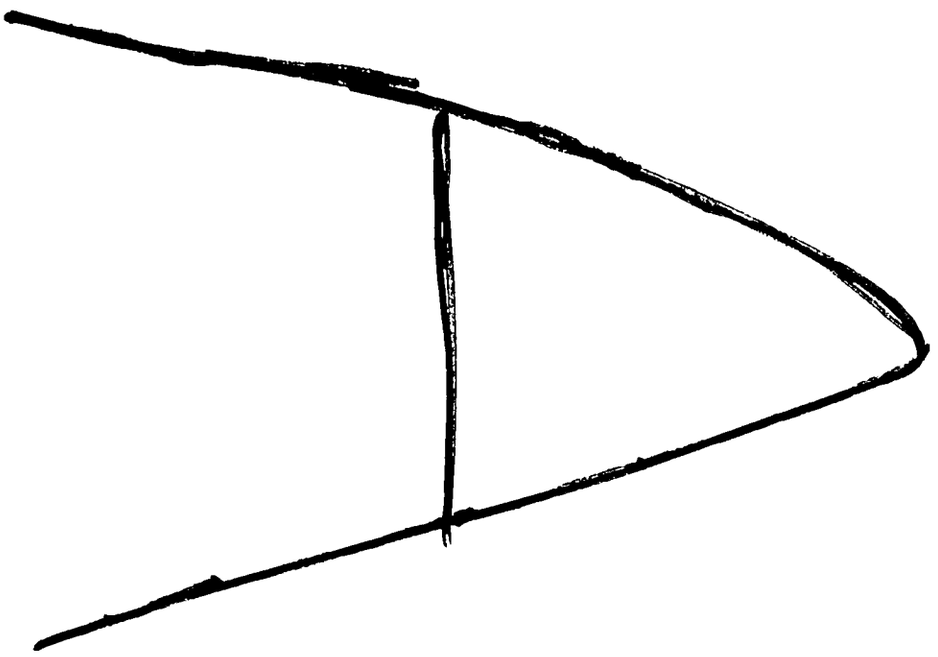
The Explanation [illegible] in the docke read above, is accepte

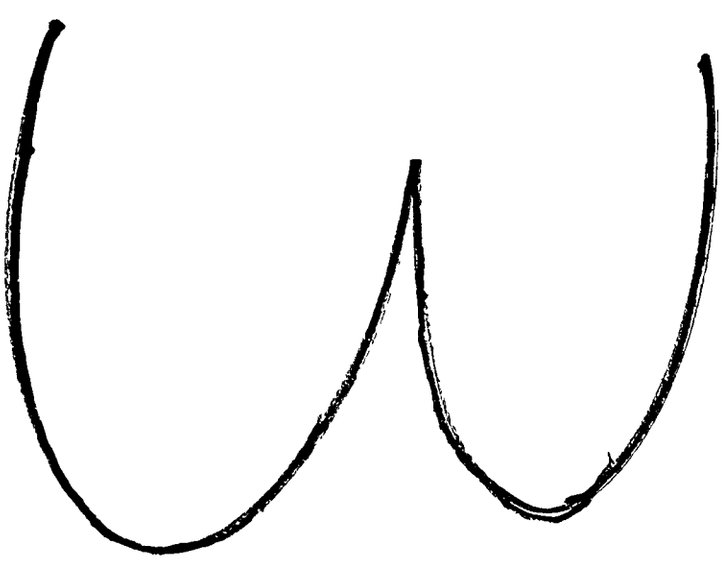
AM 29/7
Asst to Secretary

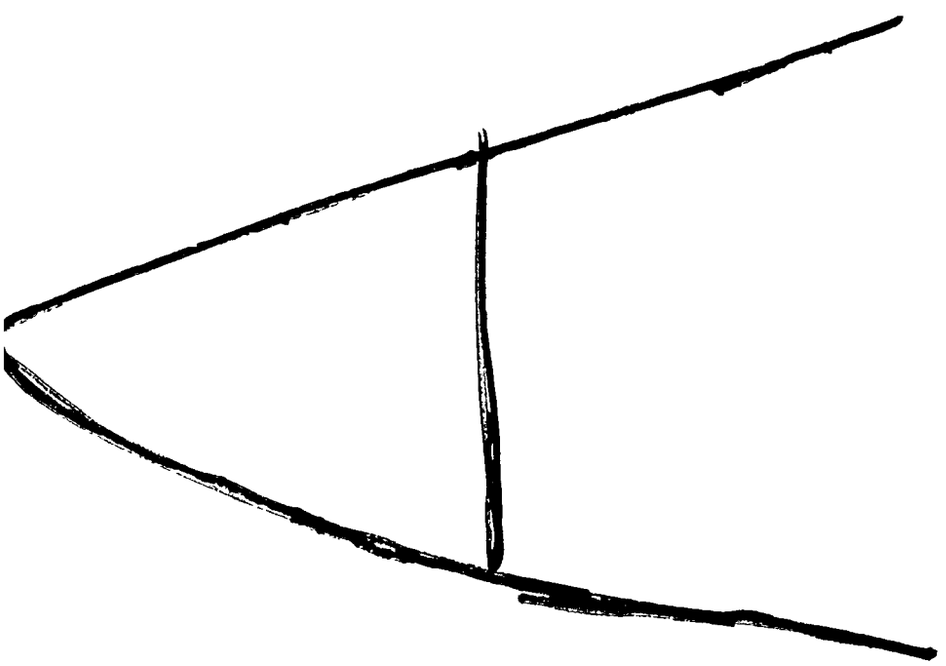
To

The Commr: Ry 11th Division

Dy: Accts General







Read

Letter no. 1653 dt 22nd June 1878, from the Dy: Asstt: Gl. Submitting, duly checked, the Budget Estimates of the several Municipalities in the Hassan District, excluding Hassan Town, for the year 1878-79.

× No 1486-87 dt 3/8/78.
" 114

× Order thereon.

On reviewing the Budget estimates submitted with the above, the Ch Commr observes that the estimated income of the several Municipalities amounts to Rs 2684, the whole of which is proposed to be expended as shewn under:-

	Estimated Income	Estimated Expenditure
Sacklespur	307	307
Alur.	353	353.
Arkalgud	500	500.
Attikuppah	86	86
Belur.	630	630
Channarayapatna	207	207
Nagamangala	150	150
Harnhally	160	160.
Narsipura	291	291
Total.	2684	2684

It is not explained that cash balances, if any, remained at the credit of the Municipalities on 1st April last.

3 The estimate under this head in the Sacklespur Municipality, which consists of the marginally noted items, should be Rs 135, and not Rs 235, as erroneously entered in Statement no: I

Actuals

‡ Duty on Tobacco. Rs 25
— do — on Cloth Rs 110
Total Rs 135.

4. No estimates on account of Expenditure under the head "Collection" were sanctioned during the past and previous years; but, from the marginal Statement, it will be seen that certain charges were actually incurred on account of collection in the Municipalities of Aller, Arkalgud, Belur, Chennarayapatna and Sacklespur. ‡ The estimated Expenditure in the Chennarayapatna Municipality for the current year is

Expenditure—Collection

a

Municipalities	Actuals of 1876-77	Actuals of 1876 months 1877-78	Estimate for 1877-78	for 18
1 Aller . . .	138-3-4	83-4-0	.	13
2 Arkalgud . . .	132-13-4	83-8-0	.	82
3 Belur	136-4-11	84-0-0	.	13
4 Chennarayapatna .	187-2-0	57-0-0	.	.
5 Sacklespur . .	130-0-0	78-0-0	.	12

This needs explanation

not given while the shown against the other Municipalities are proposed met by corresponding reductions under the head "Conservancy". To enable the Department to check the figures now entered in the Budgets, the Municipalities will be requested to submit a statement furnishing details for the charges under "Conservancy" & "Collection".

Public Works

5 In consequence of the reduction of Rs 100 pointed out in para 3 above, the provision of Rs 63 under "Original Works" in the Sack. Jespur Municipality is struck out, and that under "Reserve" reduced from Rs 82 to Rs 45.

Charitable grants
Dispensary Charges.

6 No provision has been made for the 1/3rd share the Dispensary Charges at Sacklespur. The Charges will

from the District Funds;
and the Commr is requested
to take steps to provide
for the necessary grant
from Municipal Funds in
future.

The Budget Estimates
under review are herewith
returned.

31/7
Asstt Secretary

To
The Dy. Asstt Secy. to Govt.
returning the ~~enclosed~~
Budgets
Comm'r Adm. Division.

To
The Deputy Asstt.
Commissioner
Ashtagram Dn.

Dated 3rd August 1878.

En: No 20.

Duftar
Genl Vol 1486-87
Misl No 114

Passing orders on the
Budget Estimates of
the Municipalities of
the Hassan Dist
for 1878-79 & calling
explanation on certain
items D

Municipal

Read.

Letter No 608/20 dy 14th Novr from the Commr, Astagram Division.

2. Docket No: 4789 dy 9th Decr 1878 from the Dy. Accts: General.

+ No 2995-96 dy 10/1/79
Mc 25-7

+ Order thereon.

The Commissioner submitts a Statement, shewing the actual cash balances which remained at credit of each Municipality in the Hassan District on 1st April 1878, and, Explains that this information was omitted to be given in the Budget Estimates, as they were prepared prior to 1st April 1878. X The Chief Commr remarks that, in the absence of information as to actuals, only the probable cash balances need be shewn in the Budgets.

2 Adverting to para 3 of this Office Pro. No 1486-87 Mc 114 dy 3rd August 1878, it is now reported that the anticipated income from Octroi in the Sakleshpur

X On this point it may be observed that the Budget Estimates should show the probable Cash balances as obtainable at the time of their preparation

only ~~Rs~~ 135 and not
35 as ~~erroneously~~ entered
the Budget. The Dy:
Accts: General is requested
make the necessary
corrections in the Budget
already ~~forwarded~~ to
him.

The detailed Statement
the charges entered
under "Conservancy" ~~submitted~~
"Collection" now submitted
in is approved,
and a copy thereof
forwarded ~~herewith~~ to
the Dy. Accts: General
for information. The
Commr. states that
Sanction was accorded
to the Expenditure, heretofore incurred
under the head "Collection"
in the Taluq Nasbal Municipalities,
~~both on referring to the~~
~~received Budgets, sanctioned~~
in this Office Bro No. 8500 dt
~~both on~~ returning to the Budget
20th Nov. 1876, it will be
seen that no provision
whatever was made for
Expenditure under
"Collection".

8/1/79.
Asstt Secretary.

To the Commr. As. & Nr.

Mysore Commissioner's Office

Dated 14th November 1878

To,

The Secretary to the Chief Commissioner

Position — Mysore

File No — 47-77

Sir, 13,

Referring to the Chief Commissioner's Proceedings No 14 86 87 dated 3d August 1878 passing orders on the Budget Estimates of the Taluk Cusba Municipalities in the Hassan District for the year 1878-79, I have the honor to State for the information of the Chief Commissioner that as these Budget Estimates were received prior to 1st April 1878, the Cash Balances at the credit of each Municipality on that date could not then be shewn. They are as follow.

	Balance on 1st April 1878
Cusba — Hassan Taluk	140 - 3 - 7
Sacklespur — Manjerabad	232 - 8 - 1
Arkulgud	278 - 7 - 2
Alloocopa	3 6 - 8
Belur	136 15 - 4
Channarayapatam	152 - 15 - 2
Vaganangala	101 - 15 - 11
Karnahally	27 - 13 - 7
Saroopur	95 - 5 - 0
Total	1069 - 11 - 5

Piece goods in the Pachlespur Municipality were only Rs 135 and not 235 as shown in the Estimate. The necessary corrections have been made. —

Referring to para 4 of the Chief Commissioner's Proceedings under reply, a detailed Statement shewing the particulars of charges under Conservancy and Collection in each Municipality is enclosed. Attention is solicited to the Chief Commissioners Proceedings No. 8500/110 dated 20th November 1876 in which sanction was accorded to the expenditure under the head Collections in the Taluk Cuddas.

Owing to the small income of the Vizianagaram Municipality no provision was made in the current years Budget for any Collection Establishment for that Taluk. —

I have the honor to be
Sir
Your most Obedient Servt
Reddy
Commissioner
Ashmd: Dn

Kaspar District annual road Collection

Collection

Name of Municipalities	Total Rents	Amount of the rate of the pay	— of the rate of the pay	Amount
1 Alur in the Kaspar Taluk	1	6	6	1 5
2 Lakkespur in the Ka Taluk	"	"	"	" "
3. Arkulgud.	1	7	7	1 4 4
4 Attykuppa	"	"	"	" "
5 Balur	1	7	7	" "
6 Channarayapatna . .	"	"	"	" "
7 Nagamangala . . .	"	"	"	" "
8 Narsipur	1	"	"	4 4
	Total	26	26	3 13 13

Deputy Commrs Office
Kaspar District
Date 29th October 1878

| Conservancy | | |

From A. G. Fire

To

Secretary to Chief Commissioner,
General Department.

Dated 14 Nov 87
Despatched 20 Nov 87
Received

Enclosures No. /

General No. 608
Fire No. 20 | 1887 —7.

States for Ch. Comm. information that as the Budget Estimates of the Municipalities of Cuttack & Puri were prepared prior to 1st April 1887, the Cash Balance at the credit of each Municipality on that date could not then be shewn.

Memo No. 2677 dy 29th Nov 87

Referred to Dy. Accr. Genl for verification of the figures appended to para 1. "By order"

Secretary